

APPENDIX 1

Navigation Sheet for Sustainable Development Select Committee – new proposals

Ref	Title	Proposal	2022/23	2023/24	2024/25	Total	Full Report / Key Decision Req'd?	Public Consultation Required?	Staff Consultation Required?	Committee
C-39	Aligning the Kickstart scheme with Government plans	<p>In early 2021 the Council signed up to participate in the Government's Kickstart scheme aimed at tackling youth unemployment and committed to take on at least 40 Kickstart trainees. Given our commitment to the Living Wage, it was agreed that the Council would pay Kickstart trainees the London Living Wage (LLW). A £50k budget growth was allocated to the Economy, Jobs and Partnerships service to cover the funding gap between the Government funding and payment of LLW to the trainees. The Kickstart programme is time limited. The Government has announced that it will not approve any additional Kickstart placements after 31 December, and all placements must have begun by 31 March 2022.</p> <p>The Council has 45 placements approved by the Government. These placements will all be filled by January 2022. The six-month placements will continue in to next year and therefore some budget will be required in 2022/23 to continue to ensure Kickstart trainees receive the LLW. It is estimated that this will be no more than £25k, and indeed may be less if some of the trainees move on to permanent employment before the end of their six-month placement. Therefore, it is possible to cut the Kickstart budget by £25k in 2022/23, with the remaining £25k being saved in 2023/24. All 45 placements will continue unaffected by this saving. Training and employment support and</p>	25	25	0	50	N	N	N	SDSC

		opportunities will continue to be offered via other schemes within the Economy, Jobs and Partnerships team.									
C-44	Removal of graffiti from private property	<p>The Council has a statutory duty to remove graffiti from all public property. There is no requirement for the Council to remove graffiti from private property and privately-owned surfaces, which includes: shops (incl. shuttered shops, bus stops, phone boxes, utility boxes) etc. The service currently removes graffiti from private property free of charge. The Council employs only one team (2 people) for the removal of all graffiti. Reducing the service to a core statutory component will only save on material and chemical costs as demand for this service is not high. One of the main surfaces that the Council removes graffiti from are the metal shutters in front of shops. Although these are usually 'rolled up' during trading hours there are again visible as premises close later in the evening.</p> <p>It is possible to enforce graffiti removal against owners of private buildings and private land by the issuance of a graffiti removal notice. The owner has 28 days to remove the graffiti. General communications messages and updated information on the corporate website will be required to communicate the Council's position on graffiti.</p> <p>The Council can charge for this service and a price for service for entry to the Council's fees and charges is being established should the proposal be approved for implementation.</p>	5	0	0	5	Y	N	N	SDSC	
D-10	Commercial Estate Review	<p>There are a range of vacant assets that are in a poor state of repair and require capital investment in order to bring them back into a lettable condition so that in turn they can become income producing. Two examples of properties that require investment are the parade of shops on Turnham Road and 203 Deptford High Street.</p> <p>It is estimated that a once off capital investment of circa £200k will help stabilise and boost the income generation potential of the commercial estate by £50k in 2023/24 and £100k in 2024/25. This represents a growth of £150k on the commercial estate</p>	0	50	100	150	N	N	N	SDSC	

		income by 2025. A full return on investment will be made within 4 years of the initial capital outlay.									
D-12	Asset Use Review and Regularisation	<p>A number of Council assets are utilised by third parties where the current consideration is less than market rate. For example, there are some businesses that occupy council assets on commercial leases, whilst paying a modest or nominal rent. If these are reviewed and regularised this would create a fairer playing field for these local businesses and could generate an additional income of circa £50k income to the commercial portfolio.</p> <p>A strategic asset review of the entire property portfolio is currently being undertaken. There are certain operational assets that are likely to be no longer required for their existing purposes, and could therefore be re-let on a commercial basis. Securing these units as commercial lets will mean that the Council will no longer be responsible for maintaining those assets, generating further savings on the facilities management budget. The level of savings on the facilities manager budget is likely to be similar to the increased income proposed here but will be captured separately under any savings proposed by the facilities management team.</p>	0	15	85	100	N	N	N	SDSC	
F-25	Road Safety - New Yellow Boxes	<p>The proposal is to investigate and introduce new yellow box junctions where data gathering evidence suggests this type of measure will improve congested junctions, especially at peak times. The proposal will help manage safety and congestion on our roads, improve air quality and confidence for all vulnerable road users and motorists that these sites are being managed correctly. This will also assist in meeting our and the Mayor for London's targets to improve road safety and improve air quality.</p> <p>Enforcement will then be via cameras.</p>	150	0	0	150	Y	N	N	SDSC	

	<p>We have assumed an investment of £100,000 is required to introduce up to five yellow box junctions, locations will be dependent on surveys. Based on performance of similar measures, it is estimated that these cameras will generate payback of the investment within the first 12 months following implementation.</p> <p>If capital funding is not available then this investment will need to be pushed back a year, whilst funding is identified.</p>								
	TOTAL	180	90	185	455				